

# Appendix 2

## Entity Resource Statement

	ACTUAL AVAILABLE APPROPRIATIONS FOR 2020-21 \$'000	PAYMENTS MADE 2020-21 \$'000	BALANCE REMAINING \$'000
<b>ORDINARY ANNUAL SERVICES<sup>1</sup></b>			
<b>Departmental appropriation</b>			
Departmental appropriation <sup>1</sup>	407 193	272 767	134 426
<b>Total</b>	<b>407 193</b>	<b>272 767</b>	<b>134 426</b>
<b>Administered expenses</b>			
Outcome 3	885	586	299
<b>Total</b>	<b>885</b>	<b>586</b>	<b>299</b>
<b>Total ordinary annual services</b>	<b>408 078</b>	<b>273 353</b>	<b>134 725</b>
<b>Special appropriations limited by criteria / entitlement</b>			
<i>Public Governance, Performance and Accountability Act 2013, s77</i>	900	424	476
<b>Total</b>	<b>900</b>	<b>424</b>	<b>476</b>
<b>Total net resourcing and payments for court</b>	<b>408 978</b>	<b>273 777</b>	<b>135 201</b>

<sup>1</sup> Includes a Departmental Capital Budget of \$12.145m and an equity injection of \$2.717m