

# APPENDIX 2

## AGENCY RESOURCE STATEMENT

	ACTUAL AVAILABLE APPROPRIATIONS FOR 2013-14 \$'000	PAYMENTS MADE 2013-14 \$'000	BALANCE REMAINING \$'000
<b>ORDINARY ANNUAL SERVICES<sup>1</sup></b>			
<b>Departmental appropriation</b>			
Prior year departmental appropriation	46 225	46 225	–
Departmental appropriation <sup>2</sup>	96 379	51 665	44 714
s 31 relevant agency receipts	3 673	3 673	–
<b>Total</b>	<b>146 277</b>	<b>101 563</b>	<b>44 714</b>
<b>Total ordinary annual services</b>	<b>146 277</b>	<b>101 563</b>	<b>44 714</b>
<b>OTHER SERVICES</b>			
<b>Departmental non-operating</b>			
Previous year's outputs			–
<b>Total</b>			–
<b>Total other services</b>			–
<b>Total available annual appropriations</b>	<b>146 277</b>	<b>101 563</b>	<b>44 714</b>
<b>Total appropriations excluding special accounts</b>	<b>146 277</b>	<b>101 563</b>	<b>44 714</b>
<b>Total resourcing</b>	<b>146 277</b>	<b>101 563</b>	<b>44 714</b>
<b>Total net resourcing for Court</b>	<b>146 277</b>	<b>101 563</b>	<b>44 714</b>

<sup>1</sup> Appropriation Bill (No.1) 2013–14 and Appropriation Bill (No. 2) 2013–14.

<sup>2</sup> Includes a Departmental Capital Budget of \$3.166m.