

Appendix 2

Entity resource statement 2018–19

	ACTUAL AVAILABLE APPROPRIATIONS FOR 2018–19 \$'000	PAYMENTS MADE 2018–19 \$'000	BALANCE REMAINING \$'000
ORDINARY ANNUAL SERVICES¹			
Departmental appropriation			
Departmental appropriation ¹	355 005	266 171	88 834
Section 74 relevant agency receipts	4 663	4 663	
Total	359 668	270 834	88 834
Administered expenses			
Outcome 3	880	718	162
Total	880	718	162
Total ordinary annual services	360 548	271 552	88 996
Special appropriations limited by criteria/entitlement			
<i>Public Governance, Performance and Accountability Act 2013, s 77</i>	1 150	923	227
Total	1 150	923	227
Total net resourcing and payments for court	361 698	272 475	89 223

1 Appropriation Act No1 2018–19 and Appropriation Act No 3 2018–19. This also includes prior year departmental appropriation and section 74 retained revenue receipts. This also includes a Departmental Capital Budget of \$12.295m.