

APPENDIX 2

	ACTUAL AVAILABLE APPROPRIATIONS FOR 2016-17 \$'000	PAYMENTS MADE 2016-17 \$'000	BALANCE REMAINING \$'000
ORDINARY ANNUAL SERVICES ¹			
Departmental appropriation			
Departmental appropriation ²	320 614	249 597	71 017
s 74 relevant agency receipts	4 374	4 374	–
Total	324 988	253 971	71 017
Administered expenses			
Outcome 3	894	682	212
Total	894	682	212
Total ordinary annual services	325 882	254 653	71 229
Special Appropriations limited by criteria/entitlement			
<i>Public Governance, Performance and Accountability Act 2013, s 77</i>	900	746	154
Total	900	746	154
Total net resourcing for Court	326 782	255 399	71 383

1 Appropriation Act (No.1), Appropriation Act (No 2) and Appropriation Act (No. 3) 2016-17. This also includes prior year departmental appropriation.

2 Includes a Departmental Capital Budget of \$13.048m and an equity injection of \$0.150m.