

APPENDIX 11

OUTCOME TABLES – FAMILY COURT OF AUSTRALIA (OUTCOME 2) AND FEDERAL CIRCUIT COURT OF AUSTRALIA (OUTCOME 3)

OUTCOME 2 – FAMILY COURT OF AUSTRALIA

	BUDGET 16-17 (\$'000)	ACTUAL 16-17 (\$'000)	VARIATION (\$'000)
Outcome 2: Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters and through the effective management of the administrative affairs of the Court.			
Program 2.1 – Family Court of Australia			
Administered Expenses	30	43	-13
Departmental Appropriation	31,447	31,620	-173
Expenses not requiring appropriation in the budget year	10,609	10,316	293
Total for Program 2.1	42,086	41,979	107
Total expenses for outcome 2	42,086	41,979	107
Average staffing level (number)*	108	85	

* Please note that average staffing levels have been compared with budgeted figures rather than prior year figures. This is due to the merger of the Courts on 1 July 2016, which makes comparison with prior years not meaningful.

OUTCOME 3 – FEDERAL CIRCUIT COURT OF AUSTRALIA

	BUDGET 16-17 (\$'000)	ACTUAL 16-17 (\$'000)	VARIATION (\$'000)
Outcome 3: Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court.			
Program 3.1 – Federal Circuit Court of Australia			
Administered Expenses	1,164	3,063	-1,899
Departmental Appropriation	89,784	88,441	1,343
Expenses not requiring appropriation in the budget year	602	557	45
Total for Program 3.1	91,550	92,061	-511
Total expenses for outcome 3	91,550	92,061	-511
Average staffing level (number)*	504	497	